

## Development Report

March 2022

Below are important and/or significant sources of revenue secured since the last Board of Directors Meeting in October, 2021.

Partnership for the National Trails System \$9,000  
Funding will support a Volunteer Program Intern, and will be matched 1:1 with funds from the US Forest Service and ATA.

REI Co-Op \$11,250  
Second installment of 2021-2022 Trail Stewardship Grant to support priority trail projects.

Private donation \$30,000  
A surprise unrestricted donation from an individual donor.

Community Foundation for Southern Arizona \$50,000  
Funding will support purchase of a Ford Transit van for the Seeds of Stewardship program, with additional funding for registration and insurance.

Heritage Fund (State of Arizona) \$71,960  
Funds will support 3 miles of new trail construction along Passage 22 to remove the AZT from dirt roads.

Visit Arizona Initiative Grant (State of Arizona) \$87,000  
Grant will support development of 7 4-panel kiosks within Arizona Trail Gateway Communities.

Arizona Department of Forestry & Fire Management (State of Arizona) \$125,000  
Flood Mitigation Funding for priority trail repairs within the Telegraph, Bush and Mangum Fire burn scars. This includes trail maintenance and new trail construction on the Tonto and Kaibab National Forests.

Challenge Cost Share Agreement (USDA Forest Service) \$300,000  
Updated agreement for FY23 to fund staff, supplies and projects as detailed within the agreement. Agreement has not been signed but funds are allocated.

Federal Lands Transportation Program (USDA Forest Service) \$300,000  
Funds will support priority projects, including planning money for studying new trail alignments, and cultural resource surveys. Agreement has not been signed but funds are allocated.

Great American Outdoors Act (USDA Forest Service) \$300,000  
Funds will support 13 priority projects, using the FY22 allocation. Agreement has not been signed but funds are allocated.

**TOTAL \$1,294,210**